

HOPE PROGRAM 2005-2006
Childrens Center for Cancer and Blood Diseases
Childrens Hospital Los Angeles

HOPE Program Funding Support for the period July 1, 2005 – June 30, 2006

Table 1. Funded Research

Project Title	PI (HOPE Staff)	Funding Source	Funding Amount	Status
PERC as a Portal for Providing and Navigating Childhood Cancer Health Information	K Ruccione S Gantan	Ronald McDonald House Charities	\$182,710 x 2 years	02/05-02/07
Hospital Outreach Project (Camp Ronald McDonald for Good Times)	K Ruccione S Gantan	UniHealth Foundation	\$182,469 year 1	3/04/3/06
Maternal Problem Solving Skills Training in Pediatric Oncology	E Katz	NCI	\$135,000/year	7/03-6/06
Potential Clinical Role for Ultrasound in Pediatric Cardiovascular Risk Assessment	V Gilsanz (PI) K Meeske	Saban Research Institute	\$100,000/year x 2 years	6/05-6/07
Improving the Informed Consent Process in the Childrens Oncology Group	K Ruccione	NCI	\$108,231/year	3/04-3/07
Carotid Artery Disease in Childhood Cancer Survivors who Received Radiation Therapy to the Neck	K Meeske (PI)	GCRC/Saban	\$50,000 x 2years	10/05-10/07
Head Start III: Dose Intensive Chemotherapy for Children Less than Ten Years of Age Newly Diagnosed with Malignant Brain Tumors: A Pilot Study of Two Alternative Intensive Induction Chemotherapy Regimens, Followed by Consolidation with Myleloablative Chemotherapy (Thiotepa and Carboplatin, with or without Etoposide) and Autologous Stem Cell Rescue	J Finlay (PI) S O'Neil	Hoeflin Foundation	\$45,000	6/05-6/06
Psychosocial Outcomes in Adolescent Cancer Survivors During Their First Five Years of Survivorship: A Longitudinal Study	K Meeske S Palmer	AFLAC	\$23,000	3/05-6/06

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Project Title	PI (HOPE Staff)	Funding Source	Funding Amount	Status
Teen Impact Program Evaluation	A Kuperberg	Haynes Foundation Faculty Grant - 10,000	\$10,000	03-
COG ALTE03N1-Key Adverse Events after Childhood Cancer	K Meeske	COG	\$400/entry	
Childhood Cancer Survivor Study Expansion	K Ruccione K Meeske	NIH	Need to get from Pat Ames	Need to get from Pat Ames

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Table 2. Programmatic Support

Project Title	PI (HOPE Staff)	Funding Source	Funding Amount	Status
HOPE Endowment	E Katz	Kellerman Foundation	\$250,000	12/05
Celebrate Life Tribute Journal	E Katz A Kuperberg	Corporate and Community Donors	\$140,000	6/06
HOPE Program (PERC/STAR)	K Ruccione E Katz S Siegel	USC/Norris Foundation	\$100,000 x 1 year	01/06 – 12/06
HOPE Program	E Katz	Saban Foundation	\$100,000	12/05
Development and Translation of Patient/Family Education Materials about Hemophila and VWD	K Ruccione S Gantan	ZLB Behring Foundation	\$35,000 x 1 year	05/05 – 05/06
Teen Impact Program	A Kuperberg	Tesuque Foundation	\$10,000/year	6/05-6/07
Development Of An on-Line Teen Support Group, Including Teen/Peer Mentoring	E Katz S. Palmer A. Kuperberg	The Wellness Community/Amgen Foundation	\$10,000	1/05-12/05
LIFE Program	K Ruccione	Louella Morey Murphey Foundation	\$5,000 x 1 year	02/06 – 02/07
LIFE Program	K Ruccione	Friends of CHLA		

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HOPE Goals and Objectives for FY 2006-2007

Overall HOPE Goals:

- Develop HOPE Advisory Board of key individuals to help guide the program and fund raising activities.
- Develop new internal and external marketing materials for patients and staff, including integrated brochures, signage, flyers, through collaboration with Annenberg TriSight Agency and CHLA Communication Department.
- Develop and pilot a method for delivering information on HOPE Program resources to every new family entering the Center for care.
- Work with HOPE Resource Center and all HOPE clinical programs in developing Parent Navigator Program to assist new families in learning about HOPE services and connecting to needed resources.
- Continue successful campaign to build HOPE Endowment and operating capital to strengthen programs and support existing faculty and staff.

Celebrate Life with HOPE 2007:

- Build on 2006 success, returning to the same venue and general date while adding to the entertainment, celebrities, and resources presented.
- Improve Registration and sign-in procedure.
- Increase fund-raising through raffles of significant items at the event, with ticket sale participation of patients and families starting in March.
- Consider identifying an Honoree for Annual Tribute Journal to increase fund-raising component.
- Develop additional strategic partnerships with other organizations to increase visibility and income from the event.

Neuropsychology Program:

- To continue excellence in clinical service, training, and supervision.
- To increase participation in research in neurocognitive effects of cancer treatments and to develop original projects.
- To increase grant proposal submissions.
- Begin CCS billing.

Psychology Program:

- Continue to meet clinical needs of high priority cases in spite of 35% reduction in clinical staff.
- Generate revenue via UCMG billing.
- Meet DMH billing targets and generate revenue to Center in the form of salary support.
- Recruitment of qualified trainees to provide clinical service.
- Continue to ensure that all clinical staff work collaboratively with multidisciplinary healthcare team.

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STAR Program:

- Continue to strengthen clinical relationships between the Psychology, Neuropsychology and STAR programs, and integrate more completely STAR and psychology services for patients when appropriate.
- Develop a revised STAR training program for incoming graduate students who are delivering STAR services to better prepare them for their role.
- Work with HOPE Leadership to further strengthen the STAR Advisory Board to review current services, assist in political advocacy, and overall program development.
- Refine the Parent Educational Advocacy Training component of STAR services.

HOPE Resource Center (formerly PERC):

- Work with all HOPE clinical programs in developing Parent/Patient Navigator Program to assist new families in learning about HOPE services and connecting to needed resources.
- Expand the hours the HOPE Resource Center is open to patients and families.
- Increase the visibility of the HOPE Resource Center especially for newly diagnosed patients and families.
- Increase the number of resources and materials available to patients and families.

Teen Impact:

LIFE:

- Recruit a physician with survivorship/transition expertise to provide medical leadership for the program
- Increase the number of patients seen in LIFE clinic, and decrease the percentage of “no show” patients
- Work with Dr. Jubran to increase the involvement of fellows in survivorship care
- Conduct a regional educational conference on survivorship/transition for adult health care providers
- Host Hem-Onc grand rounds guest speaker (topic: COG LTFU Guidelines for cardiac toxicity)
- Increase enrollment/participation in COG late effects/cancer control studies
- Develop summary report profiling characteristics of individuals seen in LIFE clinic (06/06-06/07)
- Identify a research project with the goal of presenting at the next Niagara LE meeting (06/08)
- Publish a paper describing embedded model of survivorship care for neural tumors survivors